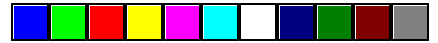


**NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION**



**Annual Report
For
Fiscal Year 2004**



Community involvement project in Enfield



New NH 25 Bridge in Effingham-Freedom



Meredith traffic island aids pedestrians



Army National Guard facility in Concord

*This report was produced by the New Hampshire Department of Transportation pursuant to RSA 20:6 & 228:41.
Six hundred copies of this report were printed in the Department's print shop.*

**NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION
2004 ANNUAL REPORT
Fiscal Year Ended June 30**



The 128-year old Honeymoon Timber Covered Bridge in Jackson is looking good as new after an \$833,000 rehabilitation and safety improvement project. Work included extensive repairs, a dry sprinkler system and fire suppression coating.

December 15, 2004

**Carol A. Murray
Commissioner**



**Governor
Craig R. Benson**



Governor Craig Benson checks out a NHDOT plow truck prior to a breakfast meeting of the Governor and Executive Council, held on March 10, 2004 at the Turnpikes Bureau garage in Hooksett.

Executive Councilors

**Raymond S. Burton
District 1**

**Peter J. Spaulding
District 2**

**Ruth L. Griffin
District 3**

**Raymond J. Wieczorek
District 4**

**David K. Wheeler
District 5**



Carol A. Murray
COMMISSIONER

THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION



December 15, 2004

His Excellency Governor Craig Benson and the Honorable Council:

I am pleased to present to you the New Hampshire Department of Transportation's 2004 Annual Report. This past year was marked by continuing progress in improving and maintaining our state's transportation system, even as we continue to plan for the future. Budgetary constraints presented challenges while also creating opportunities for positive streamlining and efficiencies within our agency.

During FY 2004, the NHDOT continued to respond to the ever-increasing demands on our bridges and highway. Another record year on our Turnpike System contributed to the decision to conduct a ten-week experiment with one-way tolling at the Hampton Toll on Interstate 95. The results were promising with southbound traffic backups eliminated. Meanwhile, work continued on the implementation of E-Z Pass electronic tolling that is expected to improve traffic flow and reduce toll plaza congestion when it goes on line in 2005.

Major roadway and bridge construction work completed in FY 2004 included: the rehabilitation of an eight-mile section of I-93 from Plymouth to Thornton; construction of a new steel arch bridge on NH 9 over the Connecticut River in Chesterfield; the widening and reconstruction of NH Route 112 in Easton and Woodstock; and the reconstruction of US Route 3 in Hooksett. Noise abatement soundwalls were constructed along I-93 in Manchester and Auburn. Interstate reconstruction work continued on I-293 from I-93 to the Merrimack River in Manchester, on NH 101 from I-93 to east of Exit 1 in Manchester and Auburn, on and on I-93 from Lincoln to Littleton.

More than 440 miles of state highways and 48 miles of turnpikes were resurfaced during FY 2004, and 118 bridge maintenance projects were completed. Among the most significant bridge rehabilitation projects was the restoration and upgrading of the Honeymoon Covered Bridge in Jackson. Emergency repairs were also required at the Memorial Bridge over the Piscataqua River in Portsmouth.

In reponse to major washouts caused by heavy rainstorms in August 2003, NHDOT forces repaired 4,000 feet of roadway on NH Routes 12 and 63 in Westmoreland, and in 2004 let a construction contract to finalize the repairs.

Our Publics Works Bureau provided planning, design and construction supervision for a number of state projects, including: the state laboratory addition, the Blackhawk Helicopter Repair Facility, the Walker Building renovation, a new Dental Hygiene Building at the New Hampshire Technical Institute, and an Alzheimers facility at the state Veterans Home in Tilton.

The Aeronautics Division completed an airport system plan update and regional economic analysis for the State of New Hampshire, while the Rail and Transit Bureau completed a study for the New Hampshire Legislature on the feasibility of restoring service on the Conway Branch rail line between Ossipee and Conway.

Sincerely,

Carol A. Murray
Commissioner



**THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION
ORGANIZATIONAL CHART**



COMMISSIONER
Carol A. Murray
271-3734

Audit
Carol Macuch
271-1557
Hearings Examiner
Marie-Helene Bailinson
271-3734

Assistant Commissioner
Jeff Brillhart
271-3734

Public Information Office
Bill Boynton
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Directors

ADMINISTRATION

**James
Marshall**
271-1697

**AERONAUTICS
RAIL & TRANSIT**

Jack Ferns
271-1676

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Lyle "Butch" Knowlton
271-3736
Assistant Director
Michael Burlage
271-7419

**PUBLIC WKS./
TRANSPORT.**

**James
Marshall**
271-1697

**PROJECT
DEVELOPMENT**

Vacant
271-3735
Assistant Director
James Moore
271-1695

Bureau Administrators and District Engineers

Finance & Contracts
William Watson
271-3466

Aeronautics
Ron Wanner
271-2551

**Railroads &
Public
Transportation**
Christopher
Morgan
271-2468

**Human
Resources**
Fran Buczynski
271-3460

Labor Compliance
David Chandler
271-6754
Health and Safety
271-2467

***Office of Information
Technology Services**
Dane Prescott
271-3281

*embedded State Agency

**Bridge
Maintenance**
Edward
Welch
271-3667

**Highway
Maintenance**
Michael
Pillsbury
271-2693

**Mechanical
Services**
Thomas B.
Jelley
271-3721

Traffic
William
Lambert
271-2291

Turnpikes
Harvey
Goodwin
485-3806

District 1 -
Lancaster
Greg Placy
788-4641

District 2 -
Lebanon
Alan G.
Hanscom
448-2654

District 3 -
Gilford
Mark P.
Morrill
524-6667

District 4 -
Keene
J. Douglas
Graham
352-2302

District 5 -
Hooksett
Hiram
Morrill
485-9526

District 6 -
Durham
Doug DePorter
868-1133

Public Works
Matthew
Moore
271-3516

**Bridge
Design**
Mark
Richardson
271-2731

**Highway
Design**
Craig Green
271-2171

Environment
William Hauser
271-3226

Construction
Ted Kitsis
271-2571

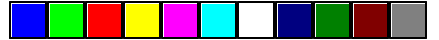
**Materials &
Research**
Alan D.
Rawson
271-3151

**Municipal
Highways**
Robert Barry
271-2107

**Project
Management**
William Cass
271-2171

Right-of-Way
Bill Janelle
271-3222

**Transportation
Planning**
Ansel N.
Sanborn
271-3344



INTRODUCTION

The New Hampshire Department of Public Works and Highways was established in 1950 under Part 9 of Chapter 5 of the New Hampshire Laws of 1950. This legislation added the Public Works Division to the Highway Department, which was established under Chapter 103 of the New Hampshire Laws of 1915. From 1905 to 1915, the responsibility for highways and bridges was vested with the State Engineer.

The Department of Public Works and Highways was reorganized under Chapter 402 of the laws of 1985 (RSA:21-L) as the Department of Transportation on February 18, 1986, which added the Transportation Division of the Public Utilities Commission (the Bureaus of Rail Safety and Common Carriers) and the Aeronautics Commission. The Bureau of Common Carriers has since been transferred to the Department of Safety.

RSA:21-L assigned the Department of Transportation, through its officials, the responsibility for the following general functions:

**Planning, developing, and maintaining a state transportation network which will provide for safe and convenient movement of people and goods throughout the state by means of a system of highways and railroads, air service, mass transit and other practicable modes of transportation in order to support state growth and economic development and promote the general welfare of the citizens of the state.*

**Developing and maintaining state owned land and buildings, except as otherwise provided by law, and cooperating with the Department of Administrative Services in preparing a long-range state capital improvements plan.*

**Performing any regulation of transportation activities required by law which is not within the jurisdiction of another state agency.*

Under the reorganization plan, five Divisions were created within the Department: Project Development, Operations, Administration, Public Works and Transportation, and Aeronautics.

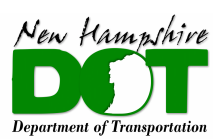
The Department operates under RSAs 228, 229, 237 and 237-A; Chapter 402 of the laws of 1985; and other laws pertaining to highways, bridges, railroads, and aviation.

Additional agency reorganization under Chapter 257 of the New Hampshire Laws of 2004 changed the Division of Aeronautics to the Division of Aeronautics, Rail, and Transit.

This document, pursuant to RSA 20:6 and 228:41, provides a brief overview of the Department's activities and financial positions during the 2004 fiscal year.



CAROL A. MURRAY
COMMISSIONER





DIVISION of PUBLIC WORKS & TRANSPORTATION

The Division of Public Works and Transportation is a general-funded component of the Department of Transportation. This Division, through the Bureau of Public Works, is responsible for architectural and engineering design and planning of State-owned facilities other than those of the University System. This includes the planning and design of public works projects and field supervision of construction.

⇒ During the 2004 fiscal year Bureau of Public Works projects included:

- State Laboratory addition and renovation (\$17 million) that houses the Public Health, Environmental Services, Pari-mutuel and Agricultural Laboratories in Concord.
- Walker Building renovations (\$10 million) - conversion of a former psychiatric treatment facility on the New Hampshire Hospital Campus in Concord into state office space.
- National Guard Blackhawk Helicopter Repair Facility (\$19.8 million) at Concord Airport.
- Designed Readiness Center for the Joint Headquarters - State Area Command, of the New Hampshire National Guard in Concord.
- Restoration of Representatives' Hall at the State House in Concord.
- A 100-bed nursing care facility for the treatment of Alzheimers at the New Hampshire Veterans Home in Tilton.
- Phases I and II of Department of Safety's new Division of Motor Vehicles Building on Hazen Drive in Concord.
- Design of NH Fish and Game's Sandy Point Coastal Conservation Center in Greenland.
- Design and construction of new Dental Hygiene Program Building at New Hampshire Technical Institute in Concord.
- New academic classroom building for fine arts, electrical, graphic design, and fire technology/computer technology at the New Hampshire Technical College in Laconia.
- Designed new Youth Development Center to be constructed in Manchester.
- Designed new NHDOT Materials and Research Facility, to be located on NH 106 in Concord, and new NHDOT Mechanical Services Facility (Hazen Drive) in Concord.
- Master Plan studies for the New Hampshire Hospital Campus, NH State Library and New Hampshire Community Technical College System.
- Designed new State Rest Area facility for North Conway.
- Designed NHDOT maintenance facility to be located in Chester.
- Electrical, ventilation, heating and air conditioning upgrades for Toll Plazas in Bedford, Hooksett, Hampton Dover and Rochester.



DIVISION of OPERATIONS

The Division of Operations is the Department's largest Division. It is responsible for the maintenance of state highways and bridges, and the maintenance and operation of the State's turnpike system. The work includes signs, traffic signals, pavement markings, snow removal, pavement resurfacing and staffing of the Department's Welcome Centers. In addition, the Division is responsible for the maintenance of the Department's vehicle and equipment fleet. The Division comprises five Bureaus: Bridge Maintenance, Highway Maintenance, Mechanical Services, Traffic, and Turnpikes. The Bureau of Highway Maintenance includes six separate highway maintenance districts across the state.

Projects and activities this Division was involved in during the 2004 fiscal year included:

- ⇒ The Bureau of Highway Maintenance improved approximately 442 miles of highway and completed over 6,500 tons of additional asphalt work, including roadway shimming and intersection improvements. The Bureau performed snow removal operations on over 8,100 lane miles of state roadway throughout the winter season. Among the other FY 2004 accomplishments:
 - Betterment and State Aid Reconstruction projects in Andover, Ashland, Chichester, Dublin, Hampton, Farmington, Haverhill, Laconia, Lancaster, Lebanon, New London, Roxbury, Sullivan and Surry.
 - State forces repaired 1,000 feet of NH Route 12 and 3,000 feet of NH Route 63 in Westmoreland washed out by August 2003 rainstorms that dropped ten inches of rain.
 - Replaced or upgraded 45,000 feet of guardrail throughout the state.
 - Implemented a new on-line permitting system for issuing single trip oversize/overweight permits. Issued over 32,000 oversize/overweight permits and 195 parade permits.
 - Constructed new salt/sand storage facilities in Bedford, Epping, Freedom, Marlow, North Hampton, and Rye with state personnel.
 - Continued the implementation of a computerized Maintenance Management System to track maintenance activities and material inventories at 110 patrol locations statewide.
 - Continued efforts aimed at upgrading the NHDOT's pavement management system.
 - The Well Section contracted and administered 14 new well replacement installations.

- ⇒ The Bureau of Traffic continued to provide important highway safety measures by maintaining highway signs, traffic signals and pavement markings. Accomplishments for FY 2004 included:
 - The Traffic Engineering Section participated in 56 projects, including contracts to install a dynamic message sign on NH 101 in Hampton and emergency reference markers for all multi-lane divided highways in the state. The dynamic message board will warn eastbound NH 101 motorists of traffic backups associated with the I-95 interchange. The reference markers will improve motorist recognition of accident locations and reduce emergency response times.
 - The Pavement Marking Section painted 80 million feet of road striping. Stencil crews applied an additional 823,000 feet of pavement markings. A thermoplastic unit was purchased for applying more durable markings in intersections.
 - The Highway Sign Section manufactured over 4,000 signs. The heavy sign crews completed major sign replacement projects on I-93 in Salem and I-93 in Concord.
 - The Traffic Signal Section began upgrading signal replacements across the state with Light Emitting Diodes (LED's) to reduce utility costs and extend lens life.
 - Evaluated new pavement marking and sign sheeting for improved durability and nighttime visibility.



DIVISION of OPERATIONS *(continued)*

- ⇒ The Bureau of Bridge Maintenance completed 118 projects and painted structural steel on seven bridges. Projects completed by this bureau resulted in the removal of three bridges from the State Bridge Red List and six bridges from the Municipal Bridge Red List. Additionally, 66 Red Listed structures were kept in service pending contract rehabilitation or replacement. Other accomplishments during the 2004 fiscal year included:
- Statewide preventive maintenance resulted in the washing of 1,019 bridges, the oiling of 575 bridges and the application of siloxane to 66 newer structures. Additionally, 74 bridge decks were crack sealed to protect the decks from pavement deterioration.
 - Completion of 10 beam rail and four aluminum rail projects for improved vehicle and pedestrian safety.
 - Major reconstruction of Exeter's Pond Street Bridge and Newton's Pond Road Bridge.
 - Emergency repairs to town-owned bridges in Nottingham, Alton, Bristol, Sandown and Fitzwilliam.
 - Box culverts were rehabilitated in Alstead, Greenland, Plymouth, Kingston and South Hampton.
 - Reconstructed failed retaining walls in Lisbon, Rollinsford, Alton and Windham.
 - Reconstructed Old NH 9 bridge over Bears Brook in Hillsborough.
 - Developed and implemented a new progressive paint program for environmental and worker safety.
- ⇒ The Bureau of Turnpikes processed another high volume traffic year. A total number of 110,573,506 vehicles passed through the Turnpike Toll System, totalling \$65.8 million in revenue. Accomplishments for Fiscal Year 2004 included:
- Resurfaced 48 lane miles and rehabilitated Spaulding Turnpike bridges in Dover and Milton.
 - Continued work on the expansion of the Bedford Toll Plaza and designed the expansion of the Hampton Ramp Plaza.
 - Conducted a ten week, one-way toll collection experiment at Hampton Tolls on I-95.
 - Continued the process of implementing and integrating toll plazas for electronic toll collection technology (EZ Pass).
 - Upgraded and tested a new Road Weather Information System on the Little Bay Bridges in Dover/Newington. Also continued implementing an incident management plan on the bridges.
 - Continued heating, ventilating and air conditioning improvements at the Rochester, Dover, and Hooksett Ramp Toll Plazas, and began similar upgrades at the Hampton Maintenance facility.
- ⇒ The Bureau of Mechanical Services had the following efforts for FY 2004:
- Continues to utilize electronic management to track the lifecycle of each vehicle and for supervising the parts inventory.
 - Involved with the planning of the new NHDOT highway garage on NH 106 in Concord.
 - The Fuel Distribution Section supplied over 900 accounts with 4.6 million gallons of fuel, up 500,000 gallons from the previous year. Began work on modernizing the fuel system.



DIVISION of PROJECT DEVELOPMENT

The Division of Project Development plans and designs transportation projects and oversees their construction. It is the second largest Division within the Department with eight separate Bureaus, including Bridge Design, Construction, Environment, Highway Design, Municipal Highways, Right-of-Way, Transportation Planning, and Materials and Research. Projects and activities this Division of NHDOT were involved in during the 2004 fiscal year included:

- ⇒ The Bureau of Highway Design prepared 35 contract plans for bidding on approximately \$90 million in construction contracts. These projects included: four pavement reconstruction projects totalling approximately \$10 million, which will resurface 17 miles of state highway; two Interstate pavement preservation contracts (\$7.5 million) which will resurface 24 miles of I-93 in Lincoln, Franconia and Littleton, and I-93 between Salem and Manchester; and an expansion of the Hampton Ramp Toll Plaza on I-95 (\$6.2 million). Other accomplishments in FY 2004 included:
 - Emergency Relief funded project (\$2.2 million) for the repair of sections of NH 12 and NH 63 in Westmoreland damaged by heavy rains in August 2003.
 - Implemented "Context Sensitive Solutions" for reconstruction of a one-half mile section of NH Route 47 in the historic village center of Frankestown. Extensive discussions with community leaders and property owners resulted in roadway and shoulder widths which preserved the town setting while creating parking and upgrading sidewalks.
 - The Preliminary Design Section reviewed 34 driveway permit applications for major private developments and worked on the layouts of 40 highway projects.
 - The Utility Section provided utility coordination on 126 projects.
 - The Railroad Section advertised four railroad crossing projects valued at \$701,000, and coordinated the railroad crossing portion of 10 other highway projects.
 - The Roadside Design Section worked on 11 individual landscaping projects totalling \$835,000. This section also assisted on landscaping designs for 26 highway projects.
- ⇒ The Bureau of Bridge Design continues to design and prepare contract plans for bridge rehabilitation and replacement projects. These efforts often support and are part of projects advertised through other Bureaus. Bridge inspection and ratings for state and municipal bridges to monitor the conditions of publicly-owned bridges are also important functions of the Bureau.
 - Contracts were advertised for the replacement of five bridges, the construction of five new bridges and the rehabilitation of 62 bridges.
 - The number of bridge inspections performed totalled 2,300.
 - A project utilizing Rapid Bridge Construction methods was designed to build a bridge in Epping in a two week time frame. Its success will lead to additional rapid construction projects, which can reduce overall bridge construction time and traffic delays.
 - Development of rehabilitation concepts and maintenance needs for the state's moveable bridges continued. Emergency rehabilitation completed on the Route 1 vertical lift bridge (Memorial Bridge) over the Piscataqua River between Portsmouth, NH and Kittery, ME.
 - The Bridge Management System database that tracks the condition, rating, and reports for each bridge were completed. Inspectors used laptop computers for data entry.
 - The rehabilitation of the historic Honeymoon Covered Bridge in Jackson was designed.
 - Engineering assistance to communities participating in the Municipally-Managed Bridge Program was provided.



DIVISION of PROJECT DEVELOPMENT *(continued)*

- ⇒ The Bureau of Environment's principal role is to evaluate transportation construction projects and maintenance activities relative to impacts on natural, cultural and socioeconomic resources. The Bureau also assists other bureaus regarding environmental issues, including permitting and regulatory compliance. The Bureau efforts in FY 2004 included:
- Processing 148 permit applications/amendments and/or notifications and preparing and reviewing 118 environmental documents, including the Final Environmental Impact Statement for the Salem-Manchester I-93 improvement project.
 - Compiling and submitting the first Annual Report for the small municipal storm sewer system (MS4) general permit, as required by Phase II of the National Pollutant Discharge Elimination System (NPDES II) administered by the US Environmental Protection Agency.
 - Developing the NHDOT Policy 503.01, Erosion & Sedimentation Control and Storm Water Management Policy (adopted on Earth Day, April 22).
 - Fully implementing the *Risk Assessment for Site Contamination and Appraisal of Land (RASCAL)* and the *Inventory of Managed Properties (IMP)*, web-based data collection and management systems. A third system, *Development Inventory of Lands (DEVIL)*, is being created.
 - Utilizing professional in-house staff and consultant services to conduct wetland delineation and mitigation monitoring, historical and archeological resource surveys and evaluations, and hazardous materials investigations.
- ⇒ The Bureau of Municipal Highways coordinated the Block Grant Aid Program involving the distribution of \$27.2 million to municipalities. These funds are used by communities for construction, reconstruction, and maintenance of Class IV and Class V highways.
- The State Aid for Class I, II, and III Highways Program had 16 projects under construction. Expenditures for the year totalled \$845,786.
 - The Bureau coordinated bridge projects involving municipally-owned structures financed with Federal or State Bridge Aid Funds. In FY 2004, a total of 24 projects were either completed, under construction, or in the design phase.
 - The Local Technical Assistance Program, run by the Civil Engineering Department at the University of New Hampshire and coordinated with the Municipal Highways Bureau, provided a wide spectrum of highway information and training to municipalities on such topics as highway and bridge maintenance procedures, road condition analysis, and management systems programs.
 - The Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs were administered by the Bureau.
- ⇒ The Bureau of Right-of-Way processed approximately 1,493 title abstracts, completed 392 appraisals, sold or leased 33 properties at a value of \$269,375, relocated 42 displacees and purchased approximately 332 properties at a value of \$25,127,226. The Bureau also achieved a 93% settlement rate for all acquisitions. In addition, the Bureau provides support services for arranging and documenting numerous public meetings and hearings.



DIVISION of PROJECT DEVELOPMENT *(continued)*

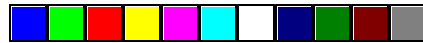
- ⇒ The Bureau of Transportation Planning is involved in traffic data collection, mapping, road inventory, ITS-related development, bicycle and pedestrian issues, long-range planning, working with Regional Planning Commissions, and program funding for transportation projects. In FY 2004 the Bureau:
- Coordinated the approval of a new Ten Year Transportation Improvement Plan (2205-2014).
 - Began the development process for a State Long Range Transportation Business Plan.
 - Successfully completed negotiations with all wired and wireless telephone companies to provide 511 traveler information service to customers. To date, the service has received more than 53,000 calls.
 - The GIS Section processed 6,000 requests relating to printed GIS maps, GIS electronic data sets, photogrammetry, and aerial photography.
 - Hosted the fourth annual Tri-State Safety Conference.
- ⇒ The Bureau of Construction is responsible for the contract administration (inspecting, testing, contract compliance) and final audit of all roadway and bridge construction projects advertised by the NHDOT's Division of Project Development.
- A total of 65 contracts were completed and accepted for maintenance.
 - Major roadway and bridge construction work completed in FY 2004 included: the rehabilitation of an eight-mile section of I-93 from Plymouth to Thornton, construction of a new steel arch bridge on NH 9 over the Connecticut River in Chesterfield, the widening and reconstruction of NH Route 112 in Easton and Woodstock, and the reconstruction of US 3/Union Road intersection in Belmont. Noise abatement soundwalls were constructed along I-93 in Manchester and Auburn.
 - Interstate reconstruction work continued on I-293 from I-93 to the Merrimack River in Manchester, on NH 101 from I-93 to east of Exit 1 in Manchester and Auburn, and on I-93 from Lincoln to Littleton. Work also continued on the reconstruction of the NH Route 101/US Route 3 interchange (Kilton Road Project) in Bedford, on the NH Route 111 bypass project in Windham and Salem, and the replacement of the US 4 bridge over the Merrimack River in Canterbury-Boscawen.
- ⇒ The Materials & Research Bureau provided oversight of the Department's materials testing/acceptance program, including laboratory materials testing; furnished the design bureaus with recommendations for geotechnical foundations, pavement rehabilitation treatments, bridge deck rehabilitation, and structural steel coating evaluations; administered the Department of Transportation's Research Program; and maintained the Department's Qualified Product List and the Department's Rock Slope Management Program. The Geotechnical Section provides foundation design services for DOT projects that include bridges, retaining walls, sound barriers, overhead signs, high-mast lighting and earth structures. Highlights of the Bureau's work in 2004 include:
- The Subsurface Explorations Unit completed 585 test borings, drilling 12,277 feet of soil borings with 3,668 soil samples retrieved, and coring 1,971 feet of bedrock.
 - Geophysical explorations were used to collect preliminary subsurface information for the proposed widening of I-93.
 - Completed plans for new laboratory and offices next to NHDOT's Concord headquarters.
 - New research topics in the early phases of development include: monitoring bridge scour, a treatment to control reinforcing steel corrosion in concrete, the preparation of rumble strips before repaving, and the collection of bedrock fracture data.



DIVISION of ADMINISTRATION

The Division of Administration is responsible for support activities in the Department, including accounting, auditing, purchasing, budgeting, contracts, information technology and the print shop. Administration comprises two bureaus: Finance and Contracts, and Human Resources.

- ⇒ Information Technology Services (ITS) – The technology group has successfully transitioned to the Office of Information Technology (OIT), yet retains a core group of staff within NHDOT. Achievements of this group during the 2004 Fiscal Year include:
- RASCAL - (Risk Assessment Survey for Contamination and Appraisal of Land and Inventory of Miscellaneous Properties) - involves the implementation of an information system consisting of integrated handheld computers and web-based data management to support a contaminated property valuation policy for prospective and currently owned state properties. The American Association of Highway and Transportation Officials (AASHTO) has nationally recognized this project.
 - MATS – (Maintenance Activity Tracking System) - provides field operations staff an ability to report roadside maintenance activities through a daily work report. The work report tracks employee payroll, rental and State equipment usage, and materials used within daily operational activities. NHDOT is still in the early stages of system implementation.
 - OverHaul – (on-line web-based permitting of Oversize/Overweight Permits) - allows trucking companies the ability to apply for permits 7 days a week, 24 hours a day. The application process still requires review and approval by the Department, but significantly automates the process and assists with homeland security measures for law enforcement officials.
 - Recognition at the Sixth Annual 2004 New Hampshire Internet Awards for the 511 Traveler Information Website. This website provides real time traveler information including road conditions, weather conditions, construction zones and incident status. Awards received include “The Webster Public Service Award”, “Best Government Website”, and “Best Use of Technology Website”. This website can be found at - www.511nh.com
- ⇒ The Bureau of Human Resources continued to provide the Department with assistance in dealing with personnel issues from hiring, retiring, safety, training and discipline. The Bureau was also active in labor compliance, meeting the NHDOT's Disadvantaged Business Enterprise (DBE) goals and increasing the number of DBE's expressing interest in NHDOT projects. Additionally, the Bureau remained a strong supporter of the TRAC (Transportation and Civil Engineering) Program, which promotes the value of science, math, and social studies education in real world applications.
- Hosted a TRAC Bridge Building Competition for high school students in November 2003 that challenged their ability to maximize the load capacity of a model bridge using Popsicle sticks.
 - Hosted a Magnetic Levitation vehicle competition for high school students in April 2004.



DIVISION of AERONAUTICS, RAIL & TRANSIT

The Division of Aeronautics, Rail and Transit works with a number of agencies at the Federal, State and local levels to preserve and promote various modes of transportation outside of the mode of automobile/truck and highways. The Bureau of Aeronautics works to support a system of airports necessary to guarantee the future of air transportation in New Hampshire. The Bureau of Rail and Transit works to preserve and effectively manage railroad corridors, improve rail safety, and support transit services for the public, including the rideshare program and transportation for elderly and disabled citizens. Rail and Transit also oversees the NHDOT's bicycle/pedestrian program.

Aeronautics acted to ensure the safety of flight by inspecting airports, maintaining a system of electronic air navigational aids and assisting in the investigations of aircraft accidents. In addition, the Bureau of Aeronautics collected fees for the registration of aircraft, airports and commercial aviation operations. Highlights of the 2004 fiscal year included:

- Completion of an airport system plan update and regional economic analysis for the state.
- Airport safety inspections were conducted at 12 public use airports.
- Federal Airport Improvement Projects (AIP) grants at the following airports: Lebanon, Skyhaven (Rochester), Mt. Washington Regional, Boire Field (Nashua), Concord, Berlin, Dillant–Hopkins (Keene) and the continued extensive growth and expansion at Manchester. State funds (50/50 Program) were granted to Parlin Field (Newport) and Newfound Valley (Bristol) airports.
- State grants (Grants to Airport Sponsors) and Aircraft Operating Fee Return were distributed to the sponsors of every public use airport for maintenance and safety projects. The Bureau oversaw management and operational responsibilities for the state-owned Skyhaven Airport in Rochester.
- Registered 96 airports in the state and provided site review for proposed private airports.
- Expanded aviation education programs and participated in Celebration of Powered Flight programs statewide, highlighting the 100th anniversary of the Wright brother's first flight.

⇒ During the FY 2004, the Rail and Transit Bureau:

- Completed a study for the NH Legislature regarding the feasibility of restoring service on the Conway Branch rail line between Ossipee and Conway.
- Completed loan agreements with three railroads in the state's revolving loan program, resulting in track and equipment upgrades.
- Continued its program of repairs to state-owned railroads, notably the replacement of 238 bridge timbers on the Willey Brook trestle in Crawford Notch, new bridge decks, brush clearing and track surfacing on the Concord-Lincoln, Mountain Division, North Stratford, and Hillsboro lines.
- Took delivery of five buses for Concord Area Transit and five vehicles for agencies serving persons with disabilities. Four bus shelters were delivered to the City Express transit system in Keene.
- Continued a Rideshare Program that includes almost 700 commuters in a database and 3,700 spaces in park and ride lots around the state.



RECEIPTS AND EXPENDITURES*
FOR FISCAL YEAR ENDING JUNE 30, 2004

RECEIPTS

State Gasoline Tax	\$129,863,000
State Gasoline Tax (88% of 3¢ dedicated to Betterments - highway and bridge improvements)	22,122,643
Federal Funds**	162,924,468
Motor Vehicle Fees	89,934,000
Toll Receipts and Interest	67,274,263
Other***	<u>49,581,449</u>
TOTAL	\$521,699,823

EXPENDITURES

Permanent Personnel Service	\$ 60,076,011
Overtime	6,096,286
Current Expenses	30,091,580
Equipment	648,573
Special Appropriations (Capital expenditures)	244,520,684
Debt Service	34,004,818
Benefits	25,834,091
Block Grant Aid	27,238,545
Other Personnel Services (temporary employees)	4,850,588
Betterments	18,339,834
Travel In-state	679,539
Travel Out-of-state	48,782
Other State Agencies (transfers from Highway Funds)	<u>61,126,117</u>
TOTAL	\$513,555,448

ALTERNATE EXPENDITURES STATEMENT

Administration	\$17,782,229
Engineering	25,057,569
Highway Garage	11,750,869
Maintenance	89,383,565
Community Assistance	34,004,818
Debt Service	27,238,545
Construction & Reconstruction	223,960,257
Legislative Specials (Capital)	23,251,479
Other State Agencies (transfers from Highway Funds)	<u>61,126,117</u>
TOTAL	\$513,555,448

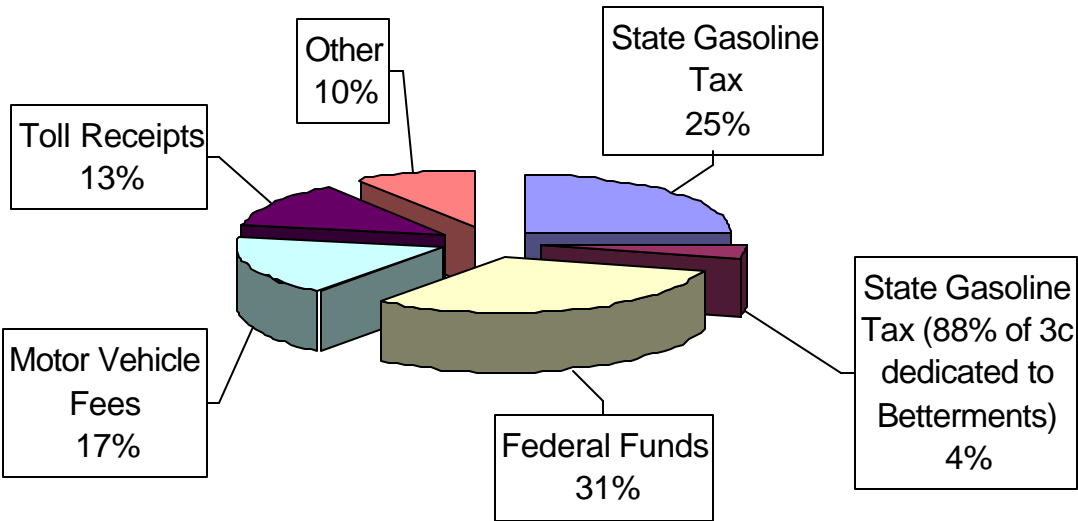
**unaudited*
***includes approximately \$27 million for airport capital improvement projects.*
****includes monies from the following sources:*

<i>Turnpike Bond Proceeds for Capital or Construction Programs</i>	<i>\$19,437,590</i>
<i>Accounts Receivable</i>	<i>5,341,882</i>
<i>Department of Transportation Revenue</i>	<i>6,270,000</i>
<i>Intra-Agency Transactions</i>	<u><i>18,531,909</i></u>
TOTAL	\$49,581,449

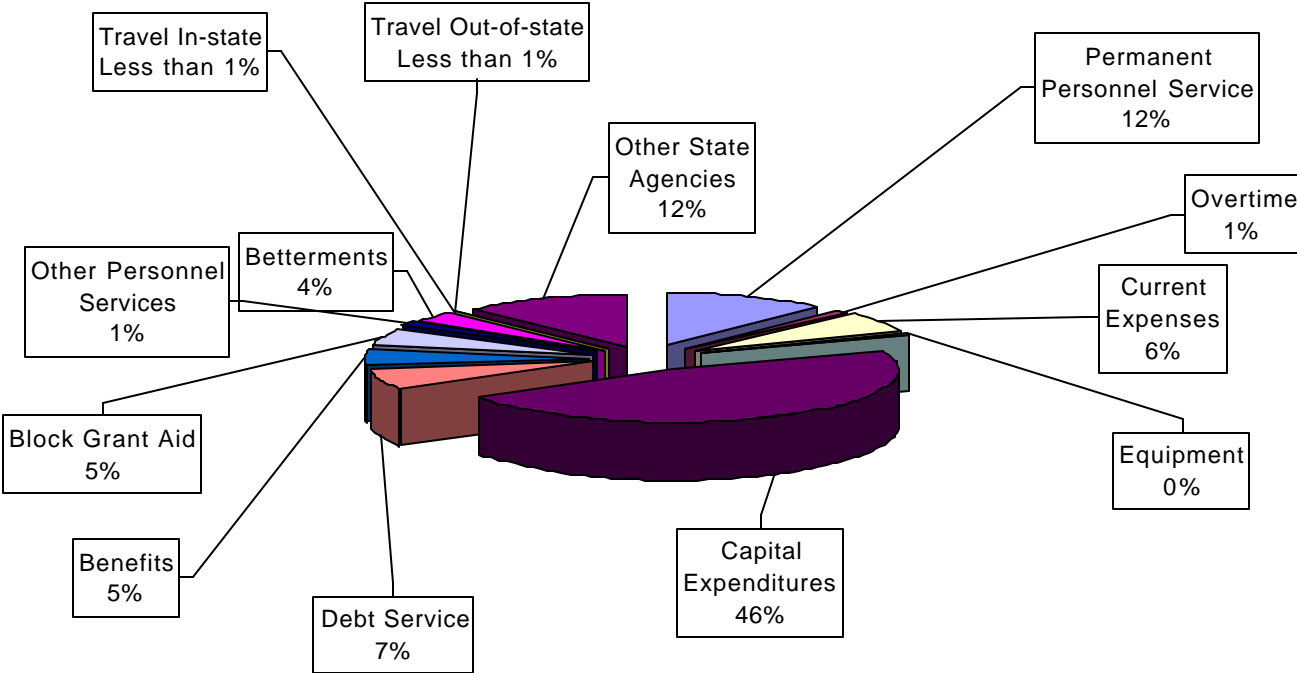


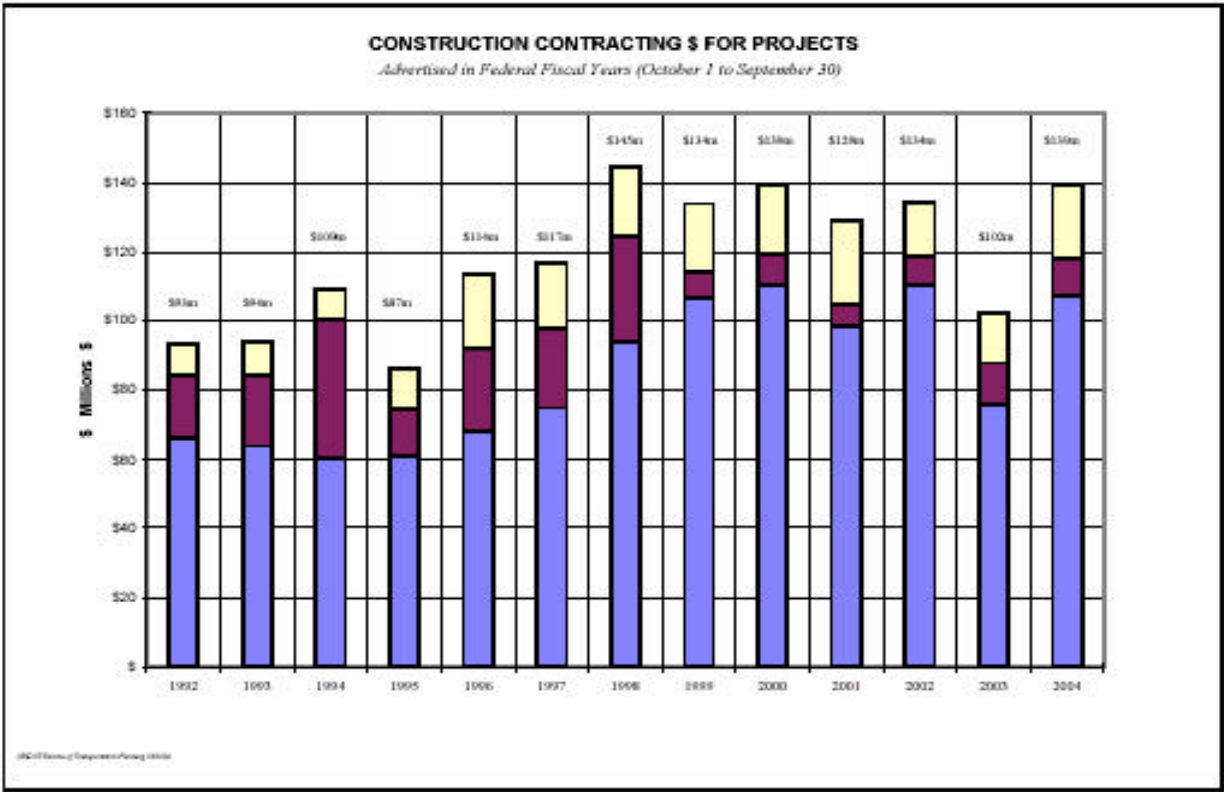
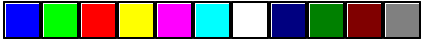
NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

RECEIPTS - Fiscal Year 2004 (\$521,699,823)



EXPENDITURES - Fiscal Year 2004 (\$513,555,448)





PHYSICAL PLANT AND PROPERTY AS OF JUNE 30, 2004			
*Note: During FY 2002 the NHDOT converted from replacement costs to actual costs, per Government Accounting Standard Board (GASB#34) requirement.			
ITEM	DEPARTMENT OF TRANSPORTATION (excluding Turnpikes)	TURNPIKES	NHDOT TOTALS
EQUIPMENT	\$59,984,072	\$23,733,006	\$83,717,078
BUILDINGS	\$37,209,103	\$4,828,311	\$42,037,414
LAND	\$186,692,403	\$99,934,265	\$286,626,668
HIGHWAYS, RAILS AND BRIDGES	\$2,531,839,885	\$533,611,306	\$3,065,451,191
TOTALS	\$2,815,725,463	\$662,106,888	\$3,477,832,351



LEGISLATION

<u>Laws of 2004</u>		
<u>Chapters</u>	<u>Bill #</u>	
<u>0017</u>	HB1260	naming the new Route 9 bridge over the Connecticut River between New Hampshire and Vermont the United States Navy Seabees Bridge.
<u>0019</u>	HB1325	relative to additional uses of the E-Z Pass system.
<u>0028</u>	HB812	relative to state acquisition of privately-owned airports.
<u>0030</u>	HB1261	establishing a committee to study alternative uses for a certain rest area on the F. E. Everett turnpike.
<u>0138</u>	HB326	relative to establishing a 6-year capital budget.
<u>0179</u>	HJR25	requested by the joint legislative committee on administrative rules relative to a certain rule proposed by the department of transportation.
<u>0182</u>	HB1183	relative to transporting manufactured housing or modular buildings.
<u>0220</u>	SB413	establishing a commission to study the construction time frame and financing for the expansion of Interstate Route 93.
<u>0241</u>	HB698	relative to electronic toll collection.
<u>0243</u>	HB1148	defining a wetland for the purpose of fill and dredge in wetlands and for local land use planning.
<u>0250</u>	HB1401	limiting the use of traffic signal preemption devices, establishing a commission to study railroad matching funds, authorizing an expenditure for a certain feasibility study, and relative to landowner permission for OHRV operation and loading and unloading OHRVs on highways.
<u>0257</u>	SB534	relative to the reorganization of certain functions and duties of state agencies.
<u>0262</u>	HB2004	relative to the state 10-year transportation improvement plan and making certain adjustments to turnpike funds.

PERSONNEL DATA

<u>Number of Employees</u>	<u>6/30/02</u>	<u>6/30/03</u>	<u>6/30/04</u>
1. Unclassified	7	7	7
2. Classified	1,911	1,911	1,911
3. Temporary	568	524	427
TOTAL	2,486	2,442	2,345



HIGHWAY BLOCK GRANT AID
FOR FISCAL YEAR ENDING JUNE 30, 2004

FORMULA A: Highway Block Grant Aid is 12 percent of the total road toll revenue and motor vehicle fees collected for the previous fiscal year. It is distributed to each municipality based on its Class IV and V highway mileage and its population in relation to the entire state.

FORMULA B: These funds are allocated from an annual apportionment of \$400,000. The amount available to towns is based on a formula using equalized valuation and Class V mileage that gives the greatest benefit to low valuation towns with high road mileage.

<u>Town</u>	<u>Block A</u>	<u>Block B</u>	<u>Total</u>	<u>Town</u>	<u>Block A</u>	<u>Block B</u>	<u>Total</u>	
ACWORTH	\$ 66,081.27	\$47,656.48	\$113,737.75	DUMMER	\$ 14,632.73	\$49,387.92	\$ 14,632.73	
ALBANY	\$ 30,127.14		\$ 30,127.14	DUNBARTON	\$ 67,054.92		\$ 67,054.92	
ALEXANDRIA	\$ 66,627.56		\$ 66,627.56	DURHAM	\$ 207,575.04		\$ 207,575.04	
ALLENSTOWN	\$ 78,470.13		\$ 78,470.13	EAST KINGSTON	\$ 32,818.93		\$ 32,818.93	
ALSTEAD	\$ 75,761.42		\$ 2,980.27	\$ 78,741.69	EASTON		\$ 7,153.41	\$ 7,153.41
ALTON	\$142,469.21			\$142,469.21	EATON		\$ 31,541.11	\$ 31,541.11
AMHERST	\$258,573.83			\$258,573.83	EFFINGHAM		\$ 63,010.29	\$ 63,010.29
ANDOVER	\$ 81,237.19			\$ 81,237.19	ELLSWORTH		\$ 4,730.22	\$ 4,730.22
ANTRIM	\$ 76,940.94			\$ 76,940.94	ENFIELD		\$ 113,613.38	\$ 113,613.38
ASHLAND	\$ 43,263.34			\$ 43,263.34	EPPING		\$ 123,033.94	\$ 123,033.94
ATKINSON	\$111,329.72	\$111,329.72		EPSOM	\$ 100,673.78		\$ 100,673.78	
AUBURN	\$108,231.29	\$108,231.29		ERROL	\$ 4,587.49		\$ 4,587.49	
BARNSTEAD	\$138,682.63	\$138,682.63		EXETER	\$ 224,878.41		\$ 224,878.41	
BARRINGTON	\$153,335.32	\$28,376.65		\$153,335.32	FARMINGTON		\$ 123,873.01	\$ 123,873.01
BARTLETT	\$ 82,853.80		\$ 82,853.80	FITZWILLIAM	\$ 82,846.64		\$ 82,846.64	
BATH	\$ 59,067.22		\$ 87,443.77	FRANCESTOWN	\$ 79,142.15		\$ 79,142.15	
BEDFORD	\$406,512.83		\$406,512.83	FRANCONIA	\$ 41,511.91		\$ 41,511.91	
BELMONT	\$151,309.78		\$151,309.78	FRANKLIN	\$ 160,714.61		\$ 160,714.61	
BENNINGTON	\$ 34,478.32		\$ 34,478.32	FREEDOM	\$ 65,939.16		\$ 65,939.16	
BENTON	\$ 10,847.04		\$ 10,847.04	FREMONT	\$ 67,629.66		\$ 67,629.66	
BERLIN	\$184,577.68		\$184,577.68	GILFORD	\$ 176,786.85		\$ 176,786.85	
BETHLEHEM	\$ 85,657.56		\$ 85,657.56	GILMANTON	\$ 120,112.79		\$ 120,112.79	
BOSCAWEN	\$ 65,453.30		\$ 65,453.30	GILSUM	\$ 27,114.23		\$ 27,114.23	
BOW	\$169,066.86	\$ 3,461.92	\$169,066.86	GOFFSTOWN	\$ 327,857.00		\$ 327,857.00	
BRADFORD	\$ 72,918.71		\$ 72,918.71	GORHAM	\$ 51,141.51		\$ 51,141.51	
BRENTWOOD	\$ 66,511.39		\$ 66,511.39	GOSHEN	\$ 25,302.31		\$ 25,302.31	
BRIDGEWATER	\$ 39,057.20		\$ 39,057.20	GRAFTON	\$ 74,751.74		\$ 124,139.66	
BRISTOL	\$ 73,178.43		\$ 73,148.43	GRANTHAM	\$ 47,480.82		\$ 47,480.82	
BROOKFIELD	\$ 21,925.77		\$ 21,925.77	GREENFIELD	\$ 59,760.36		\$ 59,760.36	
BROOKLINE	\$ 94,447.72		\$ 94,447.72	GREENLAND	\$ 61,573.40		\$ 61,573.40	
CAMPTON	\$ 87,808.54		\$ 87,808.54	GREENVILLE	\$ 37,288.84		\$ 37,288.84	
CANAAN	\$126,308.34		\$126,308.34	GROTON	\$ 19,914.75		\$ 19,914.75	
CANDIA	\$ 92,389.40		\$ 92,389.40	HAMPSTEAD	\$ 149,256.12		\$ 149,256.12	
CANTERBURY	\$ 72,147.49		\$ 72,147.49	HAMPTON	\$ 238,298.67		\$ 238,298.67	
CARROLL	\$ 18,834.13		\$ 18,834.13	HAMPTON FALLS	\$ 41,156.77		\$ 41,156.77	
CENTER HARBOR	\$ 27,280.48		\$ 27,280.48	HANCOCK	\$ 77,661.35		\$ 77,661.35	
CHARLESTOWN	\$123,497.60		\$123,497.60	HANOVER	\$ 228,798.54		\$ 228,798.54	
CHATHAM	\$ 13,504.14		\$ 13,504.14	HARRISVILLE	\$ 47,228.65		\$ 47,228.65	
CHESTER	\$ 96,346.19	\$ 9,959.84	\$ 96,346.19	HARTS LOCATION	\$ 851.52		\$ 851.52	
CHESTERFIELD	\$121,704.08		\$121,704.08	HAVERHILL	\$ 138,733.29		\$ 138,733.29	
CHICHESTER	\$ 67,849.59		\$ 67,849.59	HEBRON	\$ 18,080.10		\$ 18,080.10	
CLAREMONT	\$261,441.44		\$261,441.44	HENNIKER	\$ 137,060.78		\$ 137,060.78	
CLARKSVILLE	\$ 17,247.74		\$ 20,709.66	HILL	\$ 46,089.56		\$ 46,089.56	
COLEBROOK	\$ 79,036.03		\$ 79,036.03	HILLSBOROUGH	\$ 128,054.91		\$ 128,054.91	
COLUMBIA	\$ 31,521.25		\$ 31,521.25	HINSDALE	\$ 79,084.85		\$ 79,084.85	
CONCORD	\$683,168.13		\$683,168.13	HOLDERNESS	\$ 57,270.06		\$ 57,270.06	
CONWAY	\$194,195.91		\$194,195.91	HOLLIS	\$ 172,697.15		\$ 172,697.15	
CORNISH	\$ 81,223.86		\$14,177.27	\$ 95,401.13	HOOKSETT		\$ 211,721.73	\$ 211,721.73
CROYDON	\$ 31,206.91			\$ 31,206.91	HOPKINTON		\$ 151,666.49	\$ 151,666.49
DALTON	\$ 50,867.22	\$21,608.20		\$ 72,475.91	HUDSON	\$ 401,953.31	\$ 401,953.31	
DANBURY	\$ 72,469.68			\$108,334.80	JACKSON	\$ 35,515.56	\$ 35,515.56	
DANVILLE	\$ 68,345.42			\$ 68,345.42	JAFFREY	\$ 132,815.88	\$ 132,815.88	
DEERFIELD	\$107,199.45			\$107,199.45	JEFFERSON	\$ 36,684.80	\$ 36,684.80	
DEERING	\$ 77,039.89			\$ 77,039.89	KEENE	\$ 390,737.91	\$ 390,737.91	
DERRY	\$553,827.37			\$553,827.37	KENSINGTON	\$ 40,141.95	\$ 40,141.95	
DORCHESTER	\$ 21,643.94			\$ 9,959.84	\$ 31,603.78	KINGSTON	\$ 128,072.51	\$ 128,072.51
DOVER	\$434,439.75				\$434,439.75	LACONIA	\$ 272,713.51	\$ 272,713.51
DUBLIN	\$ 64,513.73		\$ 64,513.73		LANCASTER	\$ 83,920.62	\$ 83,920.62	



**HIGHWAY BLOCK GRANT AID
FOR FISCAL YEAR ENDING JUNE 30, 2003**

<u>Town</u>	<u>Block A</u>	<u>Block B</u>	<u>Total</u>	<u>Town</u>	<u>Block A</u>	<u>Block B</u>	<u>Total</u>
LANDAFF	\$ 24,719.61	\$12,445.07	\$ 37,164.68	RUMNEY	\$ 42,875.77		\$ 42,875.77
LANGDON	\$ 34,330.72	\$12,226.41	\$ 46,557.13	RYE	\$ 106,337.42		\$ 106,337.42
LEBANON	\$ 244,218.51		\$ 244,218.51	SALEM	\$ 481,615.30		\$ 481,615.30
LEE	\$ 87,556.42		\$ 87,556.42	SALISBURY	\$ 52,807.30		\$ 52,807.30
LEMPSTER	\$ 51,633.79	\$21,282.70	\$ 72,916.49	SANBORNTON	\$ 97,984.50		\$ 97,984.50
LINCOLN	\$ 22,361.55		\$ 22,361.55	SANDOWN	\$ 99,643.46		\$ 99,643.46
LISBON	\$ 64,264.21	\$ 8,737.12	\$ 73,001.33	SANDWICH	\$ 92,463.07		\$ 92,463.07
LITCHFIELD	\$ 141,626.72		\$ 141,626.72	SEABROOK	\$ 120,865.64		\$ 120,865.64
LITTLETON	\$ 143,178.76		\$ 143,178.76	SHARON	\$ 15,926.20		\$ 15,926.20
LONDONDERRY	\$ 459,648.56		\$ 459,648.56	SHELBURNE	\$ 11,296.48		\$ 11,296.48
LOUDON	\$ 127,643.15		\$ 127,643.15	SOMERSWORTH	\$ 178,928.00		\$ 178,928.00
LYMAN	\$ 40,907.29	\$32,643.73	\$ 73,551.02	SOUTH HAMPTON	\$ 19,566.80		\$ 19,566.80
LYME	\$ 81,342.73		\$ 81,342.73	SPRINGFIELD	\$ 46,899.50		\$ 46,899.50
LYNDEBOROUGH	\$ 73,279.04		\$ 73,279.04	STARK	\$ 34,556.37	\$ 7,197.29	\$ 41,753.66
MADBURY	\$ 39,550.02		\$ 39,550.02	STEWARTSTOWN	\$ 52,544.34	\$17,418.06	\$ 69,962.40
MADISON	\$ 79,590.29		\$ 79,590.29	STODDARD	\$ 29,763.35		\$ 29,763.35
MANCHESTER	\$1,619,723.69		\$1,619,723.69	STRAFFORD	\$ 99,195.70		\$ 99,195.70
MARLBOROUGH	\$ 59,823.68		\$ 59,823.68	STRATFORD	\$ 21,565.37		\$ 21,565.37
MARLOW	\$ 36,749.55	\$ 8,732.30	\$ 45,481.85	STRATHAM	\$ 108,984.24		\$ 108,984.24
MASON	\$ 58,901.47		\$ 58,901.47	SUGAR HILL	\$ 41,644.85		\$ 41,644.85
MEREDITH	\$ 168,972.97		\$ 168,972.97	SULLIVAN	\$ 30,463.38	\$11,410.09	\$ 41,873.47
MERRIMACK	\$ 455,416.03		\$ 455,416.03	SUNAPEE	\$ 94,488.87		\$ 94,488.87
MIDDLETON	\$ 46,142.37		\$ 46,142.37	SURRY	\$ 20,249.35		\$ 20,249.35
MILAN	\$ 33,081.59		\$ 33,081.59	SUTTON	\$ 91,933.65		\$ 91,933.65
MILFORD	\$ 239,250.67		\$ 239,250.67	SWANZEY	\$ 147,036.08		\$ 147,036.08
MILTON	\$ 99,561.74		\$ 99,561.74	TAMWORTH	\$ 95,461.49		\$ 95,461.49
MONROE	\$ 26,470.69		\$ 26,470.69	TEMPLE	\$ 57,219.73		\$ 57,218.73
MONT VERNON	\$ 69,129.32		\$ 69,129.32	THORNTON	\$ 72,349.86		\$ 72,349.86
MOULTONBOROUGH	\$ 113,176.85		\$ 113,176.85	TILTON	\$ 49,862.90		\$ 49,862.90
NASHUA	\$1,273,728.01		\$1,273,728.01	TROY	\$ 43,109.55		\$ 43,109.55
NELSON	\$ 34,587.63		\$ 34,587.63	TUFTONBORO	\$ 62,978.04		\$ 62,978.04
NEW BOSTON	\$ 147,672.33		\$ 147,672.33	UNITY	\$ 68,454.82	\$23,745.57	\$ 92,200.39
NEW CASTLE	\$ 15,127.91		\$ 15,127.91	WAKEFIELD	\$ 101,210.83		\$ 101,210.83
NEW DURHAM	\$ 88,901.82		\$ 88,901.82	WALPOLE	\$ 112,163.00		\$ 112,163.00
NEW HAMPTON	\$ 82,260.93		\$ 82,260.93	WARNER	\$ 104,628.19		\$ 104,628.19
NEW IPSWICH	\$ 106,784.12		\$ 106,784.12	WARREN	\$ 31,383.65		\$ 31,383.65
NEW LONDON	\$ 109,494.39		\$ 109,494.39	WASHINGTON	\$ 47,153.28		\$ 47,153.28
NEWBURY	\$ 84,629.64		\$ 84,629.64	WATERVILLE VALLEYS	\$ 9,019.43		\$ 9,019.43
NEWFIELDS	\$ 27,539.81		\$ 27,539.81	WEARE	\$ 202,398.39		\$ 202,398.39
NEWINGTON	\$ 20,086.35		\$ 20,086.35	WEBSTER	\$ 55,347.35		\$ 55,347.35
NEWMARKET	\$ 130,841.80		\$ 130,841.80	WENTWORTH	\$ 45,725.46	\$13,408.80	\$ 59,134.26
NEWPORT	\$ 145,667.77		\$ 145,667.77	WESTMORELAND	\$ 67,250.69		\$ 67,250.69
NEWTON	\$ 72,532.87		\$ 72,532.87	WHITEFIELD	\$ 60,148.33		\$ 60,148.33
NORTH HAMPTON	\$ 78,402.72		\$ 78,402.72	WILMOT	\$ 64,626.55		\$ 64,626.55
NORTHFIELD	\$ 95,384.89		\$ 95,384.89	WILTON	\$ 103,910.82		\$ 103,910.82
NORTHUMBERLAND	\$ 44,104.05		\$ 44,104.05	WINCHESTER	\$ 113,060.75		\$ 113,060.75
NORTHWOOD	\$ 74,695.55		\$ 74,695.55	WINDHAM	\$ 206,495.00		\$ 206,495.00
NOTTINGHAM	\$ 98,785.79		\$ 98,785.79	WINDSOR	\$ 3,426.95		\$ 3,426.95
ORANGE	\$ 17,819.06	\$ 7,379.61	\$ 25,198.67	WOLFEBORO	\$ 138,782.30		\$ 138,782.30
ORFORD	\$ 50,887.42		\$ 50,887.42	WOODSTOCK	\$ 20,909.73		\$ 20,909.73
OSSIPEE	\$ 137,128.14		\$ 137,128.14	TOTALS	\$26,838,544.78	\$400,000.00	\$27,238,544.78
PELHAM	\$ 228,788.88		\$ 228,788.88				
PEMBROKE	\$ 127,790.56		\$ 127,790.56				
PETERBOROUGH	\$ 147,545.13		\$ 147,545.13				
PIERMONT	\$ 29,663.39		\$ 29,663.39				
PITTSBURG	\$ 51,296.96		\$ 51,296.96				
PITTSFIELD	\$ 92,845.74		\$ 92,845.74				
PLAINFIELD	\$ 100,810.87		\$ 100,810.87				
PLAISTOW	\$ 124,458.71		\$ 124,458.71				
PLYMOUTH	\$ 111,950.34		\$ 111,950.34				
PORTSMOUTH	\$ 324,124.22		\$ 324,124.22				
RANDOLPH	\$ 12,315.17		\$ 12,315.17				
RAYMOND	\$ 188,137.85		\$ 188,137.85				
RICHMOND	\$ 44,348.74		\$ 44,348.74				
RINDGE	\$ 132,849.19		\$ 132,849.19				
ROCHESTER	\$ 471,369.81		\$ 471,369.81				
ROLLINSFORD	\$ 47,663.90		\$ 47,663.90				
ROXBURY	\$ 18,163.67	\$ 9,899.68	\$ 28,063.35				